

(19 Years Original Depreciation)		ESTIMATED	ESTIMATED	CURRENT	PRORATED %	ANNUAL	2019 IDEAL			COST
		USEFUL LIFE	REMAINING	REPLACEMENT	REPLACEMENT	RESERVE	YEAR END			SOURCE
#	COMMON ELEMENT COMPONENTS	(YEARS)	(YEARS)	COST	COST	REQUIREMENT	FUNDING GOAL	Approximate Quantity	\$ Unit Cost	CODE
1	Perimeter Landscape & Irrigation, renovation (GV Pkwy)	15	5	38,904.00	50%	2,593.60	25,936.00	14,147 sq.ft. (30 yr UL Prorate)	5.50 sq.ft.	A
2	Perimeter Landscape & Irrigation, renovation (Wigwam North)	15	4	166,246.00	50%	11,083.07	121,913.73	49,258 sq.ft. (30 yr UL Prorate)	6.75 sq.ft.	A
2A	Perimeter Landscape & Irrigation, renovation (Wigwam South)	15	3	98,928.00	50%	6,595.20	79,142.40	29,312 sq.ft. (30 yr UL Prorate)	6.75 sq.ft.	A
3	Perimeter Landscape & Irrigation, renovation (Pebble No)	15	1	65,372.00	50%	4,358.13	61,013.87	27,525 sq.ft. (30 yr UL Prorate)	4.75 sq.ft.	A
4	Perimeter Landscape & Irrigation, renovation (Pecos East)	15	2	25,835.00	50%	1,722.33	22,390.33	10,878 sq.ft. (30 yr UL Prorate)	4.75 sq.ft.	A
5	Perimeter Stucco Block Wall, repair, clean, seal & paint (GV Pky)	10	2	12,510.00	100%	1,251.00	10,008.00	1,251 LF	10.00 LF	A
6	Perimeter Stucco Block Wall, repair, clean, seal & paint (Wigwam N & S)	10	2	43,620.00	100%	4,362.00	34,896.00	4,362 LF	10.00 LF	A
7	Perimeter Stucco Block Wall, repair, clean, seal & paint (Pecos East))	10	2	10,110.00	100%	1,011.00	8,088.00	1,011 LF	10.00 LF	A
8	Perimeter Stucco Block Wall, repair, clean, seal & paint (Pebble No)	10	2	41,940.00	100%	4,194.00	33,552.00	4,194 LF	10.00 LF	A
9	Landscape Furnishings, Benches, repair/replace	15	6	8,100.00	100%	540.00	4,860.00	9 ea. Benches	900.00 ea.	A
10	Landscape Furnishings, Recaptacles, repair/replace	15	6	10,800.00	100%	720.00	6,480.00	12 ea. Receptacles	900.00 ea.	A
11	Landscape Pet Sanitation Bag Dispensers, repair/replace	12	4	5,700.00	100%	475.00	3,800.00	12 ea. Bag Dispensers	475.00 ea.	A
12	Block Retainer Walls, repair/replace	10	10	1,530.00	17%	153.00	-	9 ea. Areas (60 yr UL prorate)	1,000.00 ea.	A
13	Paver Blocks in Furnishings Areas, repair/replace	25	10	5,400.00	100%	216.00	3,240.00	540 sq.ft.	10.00 sq.ft.	A
14	Stucco & Lettered Monument Signage, repair/replace	25	6	16,000.00	100%	640.00	12,160.00	8 ea. Wall Signs	2,000.00 ea.	A
15	Monument & Landscape Lighting Fixtures, repair/replace	15	13	76,050.00	100%	5,070.00	10,140.00	294 ea. LED Lights, GFIs, Covers, Wiring	76,050.00 set	D
16	Full 5 Year Reserve Study, field survey & report	5	0	675.00	100%	135.00	675.00	1 ea. Reserve Study & Field Survey	695.00 ea.	A
COMPONENTS ADDED TO 2019 STUDY										
17	Metal Fencing, repair/replace	20	5	2,800.00	100%	140.00	2,100.00	35 LF Drainage Area Fencing	2,800.00 set	A
18	Metal Fencing, paint	5	0	1,500.00	100%	300.00	1,500.00	35 LF Drainage Area Fencing	1,500.00 set	D
19	Circuit Breaker Boxes, repair/replace	30	11	8,250.00	100%	275.00	5,225.00	5 ea. Breaker Boxes	8,250.00 set	A
20	Back Flow Preventers, repair/replace	20	5	1,900.00	100%	95.00	1,425.00	2 ea. Back Flows	950.00 ea.	A
				642,170.00			45,929.33			
							448,545.33			